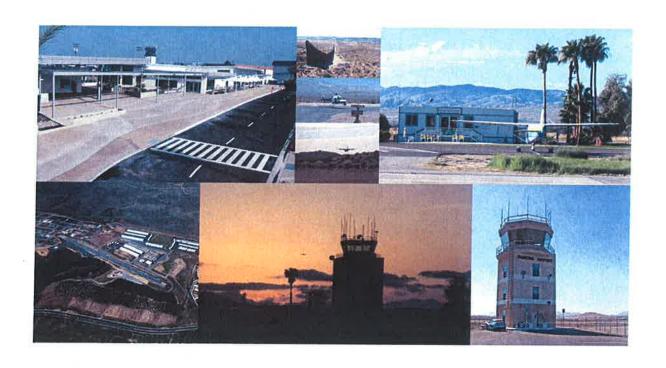
AIRPORT CAPITAL IMPROVEMENT PLAN (ACIP) FISCAL YEAR 2015 - 2019



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS AIRPORTS DIVISION

PETER L. DRINKWATER DIRECTOR OF AIRPORTS

Prepared by: County of San Diego * Department of Public Works * Airports Division 1960 Joe Crosson Drive, El Cajon, CA 92020 * (619) 956-4800 Phone* (619) 956-4801 Fax

FY	CRQ	\$	SEE	5	RNM	\$	FALLBROOK (L18)	\$	BORREGO (LO8)	\$	FY Totals \$	FY Land Acq Totals \$
2015			Cajon Center Phase 2 Cajon Center:	\$10,430,000			RSA Improv Design	\$650,000				
			Ambrosia Mitigation (Years 3-5)	5200,000								
Subtotal		\$0	(100)3331	\$ 10,630,000		\$0		\$ 650,000		\$0	\$11,280,000	
2016	Taxiway Delta Rehab	\$2,500,000	Cajon Center Phase 3	\$15,000,000	RNM		118		108			
	EMAS EA	\$200,000	Alrfield Drainage Study	\$230,000				- 1			1	
Subtotal	CRQ	\$ 2,700,000	SEE	\$ 15,230,000	RNM	\$0	L18	\$0	(08	\$0	\$17,930,000	
2017	ARFF Facility	\$1,900,000	Reconst Rwy 17/35 including RSA/ROFA	\$7,000,000	Install Security Fencing	\$1,000,000	RSA Improv	\$6,000,000	Rehab Rwy 08/25 & Rehab Rwy Blast Pads	\$3,000,000		
			Airfield Drainage EA/EIR	\$200,000					Improve Drainage	\$660,000		
Subtotal	cno.	\$ 1,900,000	605	\$ 7,200,000		\$ 1,000,000	110	\$6,000,000		\$ 3,660,000	\$19,760,000	-
2018	EMAS	\$25,400,000	SEE Rehab Rwy 27L	\$1,500,000	RNM Runway Rehab & Markings	\$4,300,000	LIS		108			
			Rnwy/Twy Lights & Signs	\$6,000,000	1							
			Airfield Drainage Design	\$800,000								
Subtotal	10	\$25,400,000		\$ 8,300,000		\$ 4,300,000		\$0	,	\$0	\$38,000,000	
2019	CRQ		Service Rd around ends of Rwy 17/35	\$500,000	RNM Rehab Term Apron & Heliport	\$3,300,000	118		108			
			Airfield Drainage Rehab Rwy 27R	\$8,000,000 \$2,500,000								
Subtotal		\$0		\$ 11,000,000		\$ 3,300,000		\$0		50	\$14,300,000	



San Diego County Airports



Borrego Valley Airport (L08)



Fallbrook Airpark (L18)



Gillespie Field (SEE)



McClellan-Palomar Airport (CRQ)



Ramona Airport (RNM)



Agua Caliente* (L54)



Jacumba Airport* (L78)



Ocotillo Air Strip* (L90)

*Non-NPIAS

U.S. Department of Transportation				AIRPORT	A DITAL IN	AIRPORT CAPITAL IMPROVEMENT DI AN	TOLAN			
Federal Aviation Administration						LUCAPILIE	LAIN			
1. Airport:				2. State:			3 NPIAS No		000	
BORREGO				CALIFORNIA	RNIA		06-0027		1.000.	
5. Project Description		ACIP			LOCAL	LOCAL FUNDS		Fnvir	200	1
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds State Funds	State Funds		Other	Total \$	Impact	Commante	
(8)	(q)	(c)	(p)	(e)		(0)	(H)	0	COUNTERING	
FY 2015						101			9	
NIA					I					
Subtota			0	0		C	9			
FY 2016					I					
NA										
Sublota			Ultra se de la constanta de la			•	OLDA ISSIDAROUS OR	Share State		
			ACCOUNT TO THE PARTY OF THE PAR	The state of the		The state of the s				
FY 2017	I									
1. Rehabilitate Runway 08/26 and Rehabilitate Runway 08/26 Blast Pads	MI	DE DUMA	2700 000	105 000		100	1			
2 Improve Armort Drainane/Erosion Control	THE REAL PROPERTY.	NE UN IN	2,700,000			UUU,cal	מי	CALEX		
	-	STOTIM	594,000	29,700		36,300	1000'099	CATEX		I
Subtota		1	00018528	- 16.19 Maria	不是	STORY OF STORY				
FY 2018										
N/A										1
etotons.			United the Control of	G. Care	が大き	0.25				
				The state of the s	The contract of the contract o	Charles and Control of the		Selection of the last		
FY 2019										
NIA										
Subtotal			0	0			U.S.			
lotal			3,294,000	164,700		201,300	3,660,000			
					-			-		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC=Mike Carson; TBD = To be determined

Airport Name	•	Borrego Valley Airport	Fiscal Year	2	017
Shown On	Project		Federal	Local	
ALP	Type*	Project Description	Share	Share	Total
YES	D	Rehabilitate Runway 08/26 and Rehabilitate Runway 08/26 Blast Pads PN = 68 or 92	2,700,000	300,000	3,000,00
	D D	in 6 Fallentinid			
		anning; E - Environmental DLLOWING DETAILED INFORMATION FOR PROJECTS ANT			
	1 - V* - 41 - 1		-1		
ength of cons 2017 NEPA Environ	truction or o	ated date for bids or negotiated prices, consultant selection for design, planning or environmental process) tus (With grant application include copy of ROD, FONSI or CATE submitted to FAA by December 31, 2016.			projects,
length of cons 2017 NEPA Environ Request for Co	mental State of tus & Date of	design, planning or environmental process) tus (With grant application include copy of ROD, FONSI or CAT e submitted to FAA by December 31, 2016.	EX letter of app		projects,
ength of cons 2017 NEPA Environ Request for Co	mental State ATEX will b	tus (With grant application include copy of ROD, FONSI or CATe submitted to FAA by December 31, 2016. of Exhibit "A" Status een submitted to FAA along with an updated ALP. Existing	EX letter of app		projects,
ength of cons 2017 NEPA Environ Request for Co and Title State Exhibit "A" Upon approved ALP	truction or of imental State ATEX will b tus & Date of date has be on file with	tus (With grant application include copy of ROD, FONSI or CATe submitted to FAA by December 31, 2016. of Exhibit "A" Status een submitted to FAA along with an updated ALP. Existing FAA.	EX letter of app Date 2011	roval)	
ength of cons 2017 NEPA Environ Request for Constitution Exhibit "A" Upon Exhibit "A" Upon	truction or of the state of the state has be on file with ded Project	tus (With grant application include copy of ROD, FONSI or CATe submitted to FAA by December 31, 2016. of Exhibit "A" Status een submitted to FAA along with an updated ALP. Existing FAA.	Date 2011	roval)	ite
ength of cons 2017 NEPA Environ Request for Constitution Exhibit "A" Upon Exhibit "A" Upon	truction or of the state of the state has be on file with ded Project	tus (With grant application include copy of ROD, FONSI or CATe submitted to FAA by December 31, 2016. of Exhibit "A" Status een submitted to FAA along with an updated ALP. Existing FAA.	Date 2011	roval)	ıte
ength of considerations 2017 NEPA Environ Request for Consideration (Consideration) and Title State (Consideration) Exhibit "A" Upon proved ALP Open AIP Funding No. 3-06-00 Certification:	truction or of the truction or of the bes	tus (With grant application include copy of ROD, FONSI or CATe submitted to FAA by December 31, 2016. of Exhibit "A" Status een submitted to FAA along with an updated ALP. Existing FAA.	Date 2011 Expected Cloor on or before	roval) ose-out Da Septembe	ite r 30, 2014
ength of considerations 2017 NEPA Environ Request for Cal Exhibit "A" Upon AIP No. 3-06-0 Certification: Correct and he	truction or of the tus & Date of date has be on file with the ded Project 10027-017-20	tus (With grant application include copy of ROD, FONSI or CATe submitted to FAA by December 31, 2016. of Exhibit "A" Status een submitted to FAA along with an updated ALP. Existing FAA. (S (include grant number and grant description) (2) 2 - Rehab Rwy 8/26 Lighting & Twy A Lighting, Acq Generate tof my knowledge and belief, all information shown in the ally authorized by the Sponsor.	Date 2011 Expected Cloor on or before	roval) ose-out Da Septembe	ite r 30, 2014
ength of considerations 2017 NEPA Environ Request for Ca and Title State Exhibit "A" Upon proved ALP Open AIP Fun AIP No. 3-06-0 Certification: Correct and here	truction or of the tus & Date of date has been duter, Director	tus (With grant application include copy of ROD, FONSI or CATe submitted to FAA by December 31, 2016. of Exhibit "A" Status een submitted to FAA along with an updated ALP. Existing FAA. s (include grant number and grant description) 012 - Rehab Rwy 8/26 Lighting & Twy A Lighting, Acq Generate tof my knowledge and belief, all information shown in the ally authorized by the Sponsor.	Date 2011 Expected Cloor on or before	ose-out Da Septembe et is true a	ite r 30, 2014
ength of considerations 2017 NEPA Environ Request for Ca and Title State Exhibit "A" Upon proved ALP Open AIP Fun AIP No. 3-06-0 Certification: Correct and here	truction or of the tus & Date of date has been duter, Director	tus (With grant application include copy of ROD, FONSI or CATe submitted to FAA by December 31, 2016. of Exhibit "A" Status een submitted to FAA along with an updated ALP. Existing FAA. s (include grant number and grant description) 012 - Rehab Rwy 8/26 Lighting & Twy A Lighting, Acq Generate tof my knowledge and belief, all information shown in the ally authorized by the Sponsor.	Date 2011 Expected Cloor on or before ACIP Data Sheet s, Administrative and Title (Print of	ose-out Da Septembe et is true a	ite r 30, 2014

Airport Name)	Borrego Valley Air	rport F	iscal Year	20	17
Shown On	Project			Federal	Local	
ALP	Type*	Project Descript	ion	Share	Share	Total
YES	D	Improve Airport Drainage/Erosion Conti	rol	594,000	66,000	660,00
D. Dovoloni	mont: D. Di	anning; E - Environmental				
		LLOWING DETAILED INFORMATION F	OP PROJECTS ANTICIDA	TED WITH	INI 4 2 VE	DC
		(Square/Lineal Footage or Length/Width		ALED MILL	114 1-2 16/	AIN O
		mprove the airport's drainage system. Th		-!	1	
ength of cons 2017 NEPA Environ	truction or o	ated date for bids or negotiated prices, or design, planning or environmental proces us (With grant application include copy o	s) f ROD, FONSI or CATEX lo			orojects,
Request for C	ATEX will b	e submitted to FAA by December 31, 201	16.			
and Title Stat	tus & Date	of Exhibit "A" Status	D	ate		
		en submitted to FAA along with an update	ed ALP. Existing 20	011		
approved ALP	on file with	FAA.				
pen AIP Fun	ded Project	s (include grant number and grant des	cription) E	xpected Clo		
NP No. 3-06-0	0027-017-20	012 - Rehab Rwy 8/26 Lighting & Twy A I	ighting, Acq Generator or	or before S	September	30, 2014
		t of my knowledge and belief, all inford ly authorized by the Sponsor.	nation shown in the ACIF	Data Shee	t is true a	nd
eter Drinkwa			Yavonka Burks, Ad			
		zed Representative (Print or Type)	Contact Name and	Title (Print o	or Type)	
Tell	W Ry	DAOWY 02/28/20 Date	014 (619) 956-4800 Contact Phone (Pri	at or Type\		
ignature		Date	Contact Filone (Fill	ir or Tabe)		

U.S. Department of Transportation				AIRPORT CAPITAL IMPROVEMENT PLAN	IPITAL IMP	ROVEMEN	TPLAN		C.
Federal Aviation Administration									
1. Airport:				2. State:			3. NPIAS No.		4.10CiD
FALLBROOK				CALIFORNIA	AIN		9200-90		L18
5. Project Description		ACIP			LOCAL FUNDS			Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(q)	(c)	(p)	(e)	(1)	(6)	(F)	(1)	0
FY 2015									à
1. Construct Runway 18/36 Safety Area Improvements - Design	MK	SA RW CO	585,000	29,250		35,750		650,000 CATEX	
	Subtotal		585,000	29,250		35,750	650,000	To No.	
FY 2016					H				
NA	+				1				
	Subtotal		0	0 0		0	0	100	
FY 2017					Ħ	П			
1. Construct Runway 18/36 Safety Area Improvements	MK	SA RW CO	5,400,000	270.000	T	330,000	6 000 000	CATEX	
	Subtotal		5,400,000			330,000	100		
FY 2018						П			
NIA					T	I			
	Subtotal			0		0	0		
FY 2019					1	1			
N/A					Ī				
	Subtotal			0		0	0		
lotal			5,985,000	299,250		365,750	6,650,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curis; MC= Mike Carson; TBD = To be determined

2015 Fallbrook Community Airpark Fiscal Year Airport Name Federal Project Local Shown On Share Share Total ALP Type* **Project Description** 585,000 65,000 650,000 Construct Runway 18/36 Safety Area Improvements - Design YES D PN = 100

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project consists of design work for the completion of engineering drawings and bidding documents for the construction of runway safety area improvements.

Construction will consist of grading and paving of northerly and southerly ends of runway, and runway safety areas. Reduce obstructing terrain by grading the northeast administrative area, observation area, segmented circle and replace portions of access road. Construct runway and runway exits lighting, airfield signs, PAPI, REIL. Construct new vault with standby power generator. Install new segmented circle with lighted wind cone. Overlay and paint mark existing runway and exits. Construct northeast interior fencing with access control gate. Install relocated power and control for AWOS.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

Signature

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2014.

Land Title Status & Date of Exhibit "A" Status	Date
E 1 1 1 HAN - L - 14 - L - EAA	2005

Exhibit "A" submitted to FAA as part of the 2005 Master Plan. 2009

Open AIP Funded Projects (include grant number and grant description) Expected Close-out Date
AIP No. 3-06-0078-005-2013 - Install Weather Reporting Equipment (Purchase AWOS) on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title (Print or Type)

Contact Name and Title (Print or Type)

04/24/2014 (619) 956-4800

Date Contact Phone (Print or Type)

REVISED

Airport Nam	e	Fallbrook Community Airpark	Fiscal Year	2	017
Shown On	Project		Federal	Local	
ALP	Type*	Project Description	Share	Share	Total
YES	D	Construct Runway 18/36 Safety Area Improvements	5,400,000	600,000	6,000,00
163			100		
		PN = 100	1 83		
			1 1		
		I /			
			1 1		
			1 1		
1			1		
A					
* D - Develop	ment; P - Pl	anning; E - Environmental			
PROV	DE THE FO	LLOWING DETAILED INFORMATION FOR PROJECTS ANTIC	IPATED WITH	IN 1-2 YE	ARS
	the same of the sa	(Square/Lineal Footage or Length/Width)			
Canada ation	Description	of grading and paving of northerly and southerly ends of runway,	and runway sa	foty areas	Reduce
Construction	Will consist o	if grading and paving of northerly and southerly ends of furlway,	and runway sa	ioty aicac	etions of
obstructing te	rrain by grad	ding the northeast administrative area, observation area, segmen	ited circle and i	replace po	ordons of
access road.	Construct ru	nway and runway exits lighting, airfield signs, PAPI, REIL. Const	truct new vault	with stand	lby
power genera	itor, Install n	ew segmented circle with lighted wind cone. Overlay and paint m	nark existing rui	nway and	exits.
Construct nor	theast interi	or fencing with access control gate. Install relocated power and c	ontrol for AWO	S.	
Construct not	theast mich	Telloling with access control gate. Install relocated perior and o		•	
	-				
		ated date for bids or negotiated prices, consultant selection for pl	anning or envir	onmental	projects,
enath of cons	struction or o	lesign, planning or environmental process)			
2017					
20.00					
		MAKEL A LANGE TO A LANGE TO A CATE	V Inthes of ones	Haira	
NEPA Enviror	nmental Stat	us (With grant application include copy of ROD, FONSI or CATE.	A letter of appr	ovaij	
Request for C	ATEX will be	submitted to FAA by December 31, 2016.			
		CE 18 9 8 8 8 9 9	Dete		
		f Exhibit "A" Status	Date		
		of Exhibit "A" Status AA as part of the 2005 Master Plan.	Date 2005		
Exhibit "A" sul	bmitted to F/	AA as part of the 2005 Master Plan.	2005		
Exhibit "A" sul	bmitted to Fa	AA as part of the 2005 Master Plan. s (include grant number and grant description)	2005 Expected Clos	se-out Da	te
xhibit "A" sul	bmitted to Fa	AA as part of the 2005 Master Plan.	2005	se-out Da Septembe	te r 30, 2014
Exhibit "A" sul Open AIP Fun AIP No. 3-06-0	bmitted to Fa ded Projects 0078-005-20	AA as part of the 2005 Master Plan. s (include grant number and grant description) 13 - Install Weather Reporting Equipment (Purchase AWOS)	Expected Clos on or before S	eptembe	30, 2014
Exhibit "A" sul Open AIP Fun AIP No. 3-06-0	bmitted to Faced by the best best best best best best best bes	AA as part of the 2005 Master Plan. s (include grant number and grant description) 13 - Install Weather Reporting Equipment (Purchase AWOS) of my knowledge and belief, all information shown in the AG	Expected Clos on or before S	eptembe	30, 2014
Exhibit "A" sul Open AIP Fun AIP No. 3-06-0	bmitted to Faced by the best best best best best best best bes	AA as part of the 2005 Master Plan. s (include grant number and grant description) 13 - Install Weather Reporting Equipment (Purchase AWOS)	Expected Clos on or before S	eptembe	30, 2014
open AIP Fun Open AIP Fun AIP No. 3-06-0 Certification: Correct and h	ded Projects 0078-005-20 To the best ad been du	AA as part of the 2005 Master Plan. s (include grant number and grant description) 13 - Install Weather Reporting Equipment (Purchase AWOS) of my knowledge and belief, all information shown in the Adly authorized by the Sponsor.	Expected Clos on or before S	eptembe	30, 2014
Open AIP Fun AIP No. 3-06-0 Certification: Correct and h	ded Projects 0078-005-20 To the best ad been du ter, Director	AA as part of the 2005 Master Plan. s (include grant number and grant description) 13 - Install Weather Reporting Equipment (Purchase AWOS) of my knowledge and belief, all information shown in the Adly authorized by the Sponsor.	Expected Closon or before S	September t is true a	30, 2014

04/24/2014 Date

Signature

(619) 956-4800 Contact Phone (Print or Type) CASIMI W

Dogoval Military Administration				AIRTOR! C	A A	AIRPORT CAPITAL IMPROVEMENT PLAN	TPIAN		
sucial Aviation Autilitistication	þ								
. Airport:	_			2. State:			3. NPIAS No:		4. LOCID:
GILLESPIE FIELD	_			CALIFORNIA	SNIA		06-0212		SEE
5. Project Description		ACIP			LOCAL	LOCAL FUNDS		Envir	
by Funding Year in Priority Order)	MGR	CODES	Federal Funds	s State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(g)	(c)	(p)	(e)	ω	(6)	(p)	0	(1)
FY 2015	_								33
. Construct Cajon Air Center Phase If	MK	STOTIM	9,387,000	0 469,350		573,650	10,430,000	FONSE	
2. Conduct EA for Cajon Air Center	22	EN PL MA	180,000	000'6		11,000	200,000	_	Caion Center: Ambrosia Mitigation (Years 3-5)
Subtota	otal		9,567,000	0 478,350		584,650	10,630,000		
FY 2016	+								
. Construct Cajon Air Center Phase III	MK	STOTIM	13,500,000	000'5'29		825.000	15 000 000	FONSI	
Conduct Airfield Drainage Study	MK	⊦	207,000	L		12,650	230 000		
Subtotal	otal	1000	13,707,000	9	Sec.	837,650	15		
FY 2017	+	Ц						Ц	
. Renabilitate Runway 17/35 including RSA/ROFA	MK	RERWIM	6,300,000	315,000		385.000	7 000 000	CATEX	
Conduct EA for Airfield Drainage	22	EN PL MA	180,000	L		11,000	200,000		
Subtotal	otal		6,480,000	324,000		396,000	1	100	
FY 2018									
. Rehabilitate Runway 9R/27L and Blast Pads	H	RE RW IM	1,350,000	0 67,500		82,500	1,500,000	CATEX	
 Install Runway and Taxiway Lighting & Signage 	MK	SP OT SG	5,400,000	0 270,000		330,000	6,000,000	CATEX	
 Imprv Airport Drainage bin Rwys 27L/27R & N of Rwy 27R - Phase I of II 	MK	SAOTIM	720,000	L		44,000			
Subtotal	otal		7,470,000	0 373,500	The second	456,500	8,300,000		
FY 2019	+					2		Ц	
. Construct Service Road around ends of Runway 17/35	MK	OT GT AC	450.000	0 22,500		27.500	500 000	CATEX	
Imprv Airport Drainage btn Rwys 27L/27R & N of Rwy 27R - Phase II of II	H	SAOTIM	7,200,000	ľ		440 000	oc	_	
Rehabilitate Runway 9L/27R and Blast Pads	H	H	2,250,000	L		137,500			
Subtotal	iotal		000'006'6	H		605,000	3	_	
Total	H	L	47,124,000	0 2,356,200		2,879,800			

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy, CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

REVISED)

Airport Name	9	Gillespie Field	Fiscal Year	20	15
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct Cajon Air Center Phase II	9,387,000	1,043,000	10,430,000
		Priority Equation Codes = Capacity, Other, Construction			
		PN = 59			
			1 1		
D. Develope	ent D. Di	goring E. Environmental			

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Phase II of the project will construct required infrastructure for 21.5 acres of aviation use parcels, and up to 15 acres of County public improvements. Work will include, but not be limited to, surveying, earthwork, grading, drainage, geotechnical, subgrade, base, asphalt and or concrete pavements, wet and dry utilities. The project will close existing Airport Drive and provide improvements to Joe Crosson Drive, includingly, but not limited to, curb, gutter, and sidewalks, vehicle turnaround, with lighting and signage. In addition, the project will include the undergrounding of utilities. The project will include security fencing, and electrical gates with access control. The airfield improvements will include the construction of new taxiways, ramps, and aircraft tie-downs. The project will also include all required lighting, signage, markings, new electrical systems and vaults. It also includes modifications to existing electrical systems and vault. The project includes underground storm wate treatment and storage basins.

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2015

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

FONSI ROD issued and completed January 2014.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.	2014

Open AIP Funded Projects(include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I	on or before September 30, 2014
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized/Representative (Print or Type)

Contact Name and Title (Print or Type)

04/24/2014 (619) 956-4800 Date Contact Phone (Print or Type)



NEW

Airport Nam		Gillespie Field	Fiscal Year	201	5
wn On	Project	12.74.20.44.3	Federal	Local	1244
ALP YES	Type*	Project Description Conduct EA for Cajon Air Center	Share	Share	Tota
,,,,		CONTROL DATE OF THE	180,000	20,000	200,
		PN = 68			
D. Davolan	mont: D. Di	anning: E. Environmentel			
PROV	IDE THE F	anning; E - Environmental OLLOWING DETAILED INFORMATION FOR ROJECTS (Square/Lineal Footage or Length/Width)	ANTICIPATED WI	THIN 1-2 YEA	ARS
River, within N on September previously pre	/lission Trails 1, 2009 (FV served as m	duals within the proposed action site to a 2.9-acre native of segments as directed in the Biological Opinion issue NS-SDG-08B0338-09F0902). Also, because the 0.18-acrestitigation, County of San Diego Airports would conserve an	d by the U.S. Fish a San Diego ambros	& Wildlife Ser sia population	vice was
hat is currentled fears 1-2 of the fears 3-5 of the froject Schede ength of consecution	y not consernis mitigation required nulle (Anticipa truction or defined in the conservation of the c	d or securing a conservation easement over land with an exped. A previous grant application was submitted to and application was submitted for Fisconitigation. A subsequent grant application will be submitted for Fisconitigation. Ited date forbids or negotiated prices, consultant selection esign, planning or environmental process) Uses (With grant application include copy of ROD, FONSI or completed January 2014.	existing San Diego a proved by FAA in F al Year 2015 cover for planning or envi	ambrosia pop Fiscal Year 20 ring the remai ironmental pro	ulation 114 for ning
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hat is currenting the comment of the	y not consent is mitigation is mitigation in required in the r	rved. A previous grant application was submitted to and application. A subsequent grant application will be submitted for Fiscinitigation. Ited date for bids or negotiated prices, consultant selection esign, planning or environmental process) Its (With grant application include copy of ROD, FONSI or pompleted January 2014. Exhibit "A" Status A as part of the 2014 ALP Update. (include grant number and grant description) 12 - Construct Service Road Phase I 3 - Construct Service Road Phase II of my knowledge and belief, all information shown in the grant by the Sponsor. If Airports Yavonka Bu	existing San Diego a proved by FAA in Final Year 2015 cover for planning or environment of planning or	e-out Date ptember 30, 2 ptember 30, 2 t is true and a	ulation 014 for ning ojects,

1	Gillespie Field	Fiscal Year	2016	
Project Type*	Project Description	Federal Share	Local Share	Total
D	Construct Cajon Air Center Phase III	13,500,000	1,500,000	15,000,000
	Priority Equation Codes = Capacity, Taxiway, Construction			
	PN = 61			
	Type*	Project Type* Project Description Construct Cajon Air Center Phase III Priority Equation Codes = Capacity, Taxiway, Construction	Type* Project Description Share D Construct Cajon Air Center Phase III 13,500,000 Priority Equation Codes = Capacity, Taxiway, Construction	Project Type* Project Description D Construct Cajon Air Center Phase III Priority Equation Codes = Capacity, Taxiway, Construction

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Phase III of the project will construct required infrastructure for 21.5 acres of aviation use parcels, and up to 15 acres of County public improvements. Work will include, but not be limited to, surveying, earthwork, grading, drainage, geotechnical, subgrade, base, asphalt and or concrete pavements, wet and dry utilities. The project will close existing Airport Drive and provide improvements to Joe Crosson Drive, including\, but not limited to, curb, gutter, and sidewalks, vehicle turnaround, with lighting and signage. In addition, the project will include the undergrounding of utilities. The project will include security fencing, and electrical gates with access control. The airfield improvements will include the construction of new taxiways, ramps, and aircraft tie-downs. The project will also include all required lighting, signage, markings, new electrical systems and vaults. It also includes modifications to existing electrical systems and vault. The project includes underground storm water treatment and storage basins.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

FONSI ROD issued and completed January 2014.

Land Title Status & Date of Exhibit "A" Status	Date	
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.	2014	

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I	on or before September 30, 2014
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Yavonka Burks, Administrative Analyst Peter Drinkwater, Director of Airports Contact Name and Title (Print or Type) Name and Title of Authorized Representative (Print or Type)

> (619) 956-4800 Contact Phone (Print or Type) Date

halandi

Signature

04/24/2014



Air ort N	lame	ne Gillespie Field Fiscal Year		Gillespie Field Fisc		2	016
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total		
YES	P	Conduct Airfield Drainage Study Priority Equation Codes = PL, PL, IM PN = 66	207,000	23,000	230,000		

Detail Project Description (Square/Lineal Footage or Length/Width)

The drainage study will encompass all contiguous areas of Gillespie Field. These areas will include both airside and landside areas. The study will identify all points of storm water "in-flow" (entry) and exits (outfalls). Storm water flows will be evaluated for flows in pipes, ditches, gutters and overland flow paths and well as the quantity of flows. The study will investigate current and future airport storm water needs with respect to future projects, applicable storm water conveyance systems; treatment and storage systems. These studies will include, but not be limited to, current and future underground conveyance systems, detention/treatment systems, permanent and temporary drainage filtering systems, and BMPs. The study will utilize currently applicable hydrodynamic design and hydrograph models to develop and evaluate the drainage study according to applicable engineering standards. The study will generate storm water drainage maps and charts as required by standard civil engineering design, as well as local and federal storm water regulations. A map will be generated to be utilized for storm water permit compliance and will include but not be limited by the following: topographic contours and elevations, all storm water flow paths, all building and hangar locations, including major FBO locations (major lessees), potential non-storm water discharge areas and activities, areas of authorized non-storm water discharges, location of existing drains and/or detention basins storm water in-flow and outfall locations, and the locations of known airport maintenance and painting areas.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2016

Land Title Status & Date of Exhibit "A" Status

NEPA Environmental Status (With grant application include copy of ROD, FONS) or CATEX letter of approval) Request for CATEX will be submitted to FAA by December 31, 2015.

2014
Expected Close-out Date
on or before September 30, 2014

Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

	Yavonka Burks, Administrative Analyst	
ntative (Print or Type)	Contact Name and Title (Print or Type)	
04/24/2014	(619) 956-4800	
Date	Contact Phone (Print or Type)	
		ntative (Print or Type) Contact Name and Title (Print or Type) 04/24/2014 (619) 956-4800

Alexander L

Airport Name	Airport Name Gillespie Field Fiscal		Fiscal Year		2017
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 17/35 including RSA/ROFA Priority Equation Codes = Reconstruction, Runway and Improvements PN = 72	6,300,000	700,000	7,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Reconstruction of Runway 17/35 is needed to address the deterioration of the 30 year old asphalt. Project will also include RSA/ROFA improvements such as drainage and erosion control.

4.147ft X 200ft

Reconstructed in 1984

Slurry seal in 2005

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2017

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2016.

Land Title Status & Date of Exhibit "A" Status	Date	
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.	2014	

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I	on or before September 30, 2014
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports Yavonka Burks, Administrative Analyst Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

stateur! 04/24/2014 (619) 956-4800

Signature

Date Contact Phone (Print or Type)

Airport Name		Gillespie Field		Fiscal Year 2017		
Shown On ALP	Project Type*	Project Description		Federal Share	Local Share	Total
YES	Р	Conduct EA for Airfield Drainage		180,000	20,000	200,00
		Priority Equation Codes = Safety/Security, C Improvements	Other and			
		PN = 66				
		; P - Planning; E - Environmental				
		OLLOWING DETAILED INFORMATION FO cription (Square/Lineal Footage or Length/W		ITICIPATED V	NITHIN 1	-2 YEARS
The FA co	onsists o	f reconstructing the airfield's drainage system	n and erosion conf	trol in areas si	urroundin	a tho
treat all ru	inoff fron	This project also includes installing an under the airfield and water that enters the airport ore its release into the San Diego Watershed	from surrounding	reatment basi cities north ar	in which wand east of	vill f
Project So	chedule (Anticipated date for bids or negotiated prices	s, consultant selec	tion for planni	ng or env	ironmenta
Project So projects, l 2017	chedule (ength of	Anticipated date for bids or negotiated prices construction or design, planning or environm	s, consultant selec ental process)	tion for planni	ng or env	ironmenta
projects, l	ength of	construction or design, planning or environm	ental process)			
projects, I 2017 NEPA Env	ength of	construction or design, planning or environm tal Status (With grant application include cor	ental process)			1
orojects, l 2017 NEPA Env	ength of	construction or design, planning or environm	ental process)			
NEPA Env EA will be	vironmen submitte	tal Status (With grant application include construction by December 31, 2016. Date of Exhibit "A" Status	ental process) by of ROD, FONSI	or CATEX let		1
NEPA Env EA will be	vironmen submitte	construction or design, planning or environm tal Status (With grant application include cop ed to FAA by December 31, 2016.	ental process) by of ROD, FONSI	or CATEX let		1
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Airport Name		Gillespie Field	Fiscal Year	201	8
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 9R/27L and Blast Pads Priority Equation Codes = Reconstruction, Runway and Improvements PN=72	1,350,000	150,000	1,500,000

D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan.

2737ft X 60ft - Runway 27L

340ft x 60ft - Blast pads

Reconstructed in 2003/2004

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date	
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.	2014	

Open AIP Funded Projects(include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I	on or before September 30, 2014
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

02/28/2014 (619) 956-4800

Date Contact Phone (Print or Type)

Airport Name	9	Gillespie Field	Fiscal Year	20	18
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Install Runway and Taxiway Lighting & Signage	5,400,000	600,000	6,000,000
		Priority Equation Codes = Statutory Program, Other and Signs			
		PN=80	1 1		
D - Develop	ment; P - Pl	lanning; E - Environmental			

PROVIDE THE FOLLOWING DETAILED INFORMATION FORPROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project includes the design and installation of all runway and taxiway lights, signs, and wiring to meet federal guidelines. Rwy 9L/27R-- 68 rwy lights, 8 displaced threshold lights, and 8 rwy end lights

Rwy 17/35-- 57 rwy lights, 16 displaced threshold lights, and 8 rwy end lights

A twy-- 122 twy lights

B twy-- 134 twy lights

C twy-- 85 twy lights

D twy--173 twy lights

Approx 29,225 linear feet

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2017.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.	2014

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I	on or before September 30, 2014
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Live The Some

(619) 956-4800

Date

02/28/2014

Contact Phone (Print or Type)

Signature

Airport N	lame	Gillespie Field	Fiscal Year	- 2	2018
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Improve Airport Drainage between Runways 27L/27R and North of Runway 27R - Phase I of II Priority Equation Codes = Safety/Security, Other and Improvements	720,000	80,000	800,000
		PN = 66			
D - Dev		t; P - Planning; E - Environmental			
Data II Da		DE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS cription (Square/Lineal Footage or Length/Width)	ANTICIPATED	WITHIN 1-2 Y	EARS
5300LF		San Diego Watershed. Anticipated date for bids or negotiated prices, consultant selection for	planning or any		cioste longth of
constructi 2018 NEPA En	on or des	sign, planning or environmental process) stal Status (With grant application include copy of ROD, FONSI or CAX will be submitted to FAA by December 31, 2017.			ojecus, ieriguri di
constructi 2018 NEPA En Request f	on or des vironmen or CATE.	sign, planning or environmental process) stal Status (With grant application include copy of ROD, FONSI or CA X will be submitted to FAA by December 31, 2017.	ΓEX letter of app		ojecus, iengur or
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Airport Name	е	Gillespie Field	Fisca	l Year	20	19
Shown On	Project		Fed	leral	Local	
ALP	Type*	Project Description	Sh	are	Share	Total
YES	D	Construct Service Road around ends of Runw	ay 17/35 4	50,000	50,000	500,00
				- 0		
		Priority Equation Codes = Other, Ground Tran	sportation	1		
		and Access		- 1		
1		PN=22				
1		1111-22	11			
				- 1		
				- 1		
1 - 1						
* D. Dovoloni	mont: D. DI	anning; E - Environmental				
		DLLOWING DETAILED INFORMATION FOR P	DO IECTO ANTICIDAT	ED WIT	TUN 4 2 VE	ADC
		(Square/Lineal Footage or Length/Width)	ROJECTS ANTICIPAT	ED WII	HIN I-Z TE	AKS
		ound ROFA for Runway 17/35 thus allowing all	airnort vehicles to oner	ate with	out impactir	ng ATC
Approx. 3,000		ound it of it for italiway 17700 thas allowing all	all port veriloies to oper	ato with	iout impactii	ig ATO.
, .pp. o 0,000						
		ated date for bids or negotiated prices, consulta	nt selection for plannin	g or env	/ironmental	projects,
	struction or o	design, planning or environmental process)				
2019						
NEDA Environ	montal Stat	tus (With grant application include copy of ROD	EONSLor CATEV lotte	or of any	aroval)	
		e submitted to FAA by December 31, 2018.	, I ONSI OF CATEX IEEE	or app	Ji Ovai j	
toquoti ioi o	, (1 L) (Will D	o dubilities to 170 (by Boodilisor o 1, 2010.				
		of Exhibit "A" Status	Date			
Exhibit "A" sub	omitted to F	AA as part of the 2014 ALP Update.	2014			
Onen AIP Fun	ded Project	s (include grant number and grant description	Evnec	tod Clas	se-out Date	_
		012 - Construct Service Road Phase I			September 3	0.2014
		013 - Construct Service Road Phase II			September 3	
		t of my knowledge and belief, all information				
		prized by the Sponsor.				
Peter Drinkwat			Yavonka Burks, Admir			
Name and Title	e of Authori	zed Representative (Print or Type)	Contact Name and Tit	e (Print	or Type)	
111	1/1	13-1-				
11.10	in the	Dalaum 02/28/2014	(610) DEC 4000			
Signature	or y	02/28/2014 Date	(619) 956-4800 Contact Phone (Print of	r Tunch		
ngilatul 6	1	Date	Contact FIIOHE (FIINL	n (ype)		

Airport Name		Gillespie Field	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES		Improve Airport Drainage between Runways 27L/27R and North of Runway 27R - Phase II of II	7,200,000	800,000	8,000,000
		Priority Equation Codes = Safety/Security, Other and Improvements			
		PN = 66			
* D - Dev	elopmen	t; P - Planning; E - Environmental			

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project consists of reconstructing the airfield's drainage system that runs between Runways 27L/27R and north of Runway 27R, and erosion control in areas surrounding the drainage channel. The project also includes installing an underground retention/treatment basin which will treat all runoff from the airfield and surrounding cities north and east of Gillespie Field before its release into the San Diego Watershed.

5300LF

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status	Date	
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.	2014	

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date	
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I	on or before September 30, 2014	
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II	on or before September 30, 2014	

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

(619) 956-4800

Peter Drinkwater, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

02/28/2014

the contraction of the contracti

Signature Date Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2019		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total	
YES	D	Rehabilitate Runway 9L/27R and Blast Pads Priority Equation Codes = Reconstruction, Runway and Improvements PN=72	2,250,000	250,000	2,500,000	
D - Develop	ment; P - Pl	anning; E - Environmental				
		DLLOWING DETAILED INFORMATION FORPROJECTS	ANTICIPATED WIT	HIN 1-2 YE	ARS	
		(Square/Lineal Footage or Length/Width) this project is to overlay/slurry, eliminate erosion issues, a				

overlay/slurry in the County's Airport Pavement Management Plan.

5343ft X 120ft - Runway 27R

600ft x 100ft - Blast Pads

Reconstructed in 2004

Project Schedule (Anticipated date forbids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process) 2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2018.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2014 ALP Update.	2014

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-021-2012 - Construct Service Road Phase I	on or before September 30, 2014
AIP No. 3-06-0212-022-2013 - Construct Service Road Phase II	on or before September 30, 2014

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Peter Drinkwater, Director of Airports Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type) Contact Name and Title (Print or Type)

> 02/28/2014 (619) 956-4800

Signature Date Contact Phone (Print or Type) HEVISED

Federal Aviation Administration					AIRPORT C.	PIALIM	AIRPORT CAPITAL IMPROVEMENT PLAN	T PLAN		
A trans or at										
. Airport:					2. State:			3. NPIAS No:		4. LOCID:
PALOMAR					CALIFORNIA	SNIA		06-0036		CRQ
Project Description			ACIP			LOCAL	LOCAL FUNDS		Envir	
(by Funding Year in Priority Order)		MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	impact	Comments
(a),		(Q)	(c)	(p)	(e)	(9)	(0)	(H)	0	E C
FY 2015										Si .
N/A										
	Subtotal)	0		0	0	10000	
FY 2016					/41					
 Rehabilitate Taxiway Delta 		MK		2,250,000	0		250,000	2,500,000	CATEX	
2. Conduct EA for EMAS		ပ္ပ		180,000	0		20,000	ı		
	Subtotal			2,430,000	0		270,000	2,700,000	133	
FY 2017										
Construct ARFF Facility		MK	SA BD EX	1,710,000	0		190,000	1,900,000	CATEX	
	Subtotal			1,710,000	0		190,000	H	-	
FY 2018										
. Construct EMAS		MK	SA RW SF	22,860,000	0		2,540,000	25,400,000 CATEX	CATEX	
	Subtotal			22,860,000	0		2,540,000	25,400,000		
FY 2019										
N/A										
	Subtotal				0 0		0	0	1000	
Total				27,000,000	0		3,000,000	30,000,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curis; MC= Mike Carson; TBD = To be determined

The second of the second		McClellan-Palomar Airport	Fiscal Year	2	
Shown On	Project		Federal	Local	POLLY
ALP	Type*	Project Description	Share	Share	Total
YES	D	Rehabilitate Taxiway Delta	2,250,000	250,000	2,500,00
		anning; E - Environmental	C ANTICIDATED WITH	IN 4.2 VE	ADS
		LLOWING DETAILED INFORMATION FOR PROJECT (Square/Lineal Footage or Length/Width)	S ANTICIPATED WITH	IN 1-2 YE	AKS
		ated date for bids or negotiated prices, consultant select	ion for planning or envi	ronmontol	projecto
2016 NEPA Environ	imental Sta	tus (With grant application include copy of ROD, FONSI			projects,
2016 NEPA Environ Request for Ca	imental Sta ATEX will b	tus (With grant application include copy of ROD, FONSI) e submitted to FAA by September 30, 2015.			projects,
NEPA Environ Request for Ca	mental Sta ATEX will b tus & Date o	tus (With grant application include copy of ROD, FONSI) e submitted to FAA by September 30, 2015. of Exhibit "A" Status	or CATEX letter of appr Date		projects,
NEPA Environ Request for Ca	mental Sta ATEX will b tus & Date o	tus (With grant application include copy of ROD, FONSI) e submitted to FAA by September 30, 2015.	or CATEX letter of appr		projects,
NEPA Environ Request for Ca and Title Stat Exhibit "A" sub	mental Sta ATEX will b tus & Date of	tus (With grant application include copy of ROD, FONSI) e submitted to FAA by September 30, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan.	or CATEX letter of appr Date 1997	roval)	
NEPA Environ Request for Ca and Title State Exhibit "A" sub	tus & Date of Date of Project 10036-029-20	tus (With grant application include copy of ROD, FONSI) e submitted to FAA by September 30, 2015. of Exhibit "A" Status	Date 1997 Expected Cloon or before Son or b	roval) se-out Da Septembe Septembe	ite r 30, 2014 r 30, 2014
NEPA Environ Request for Co Land Title State Exhibit "A" sub Open AIP FundalP No. 3-06-0 AIP No. 3-06-0 Certification:	tus & Date of the Domitted to Find the Domitted the Domitt	tus (With grant application include copy of ROD, FONSI) e submitted to FAA by September 30, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan. s (include grant number and grant description) 111 - Update Airport Master Plan Study 1012 - Rehabilitate Connecting Taxiways A3/A4/A5	Date 1997 Expected Cloon or before son or b	roval) se-out Da Septembe Septembe Septembe	ite r 30, 2014 r 30, 2014 r 30, 2015
NEPA Environ Request for Co and Title State Exhibit "A" sub Open AIP Fun AIP No. 3-06-0 AIP No. 3-06-0 Certification: correct and his	tus & Date of the Domitted to Foods of the Dom	tus (With grant application include copy of ROD, FONSI e submitted to FAA by September 30, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan. s (include grant number and grant description) 011 - Update Airport Master Plan Study 012 - Rehabilitate Connecting Taxiways A3/A4/A5 013 - Wildlife Hazard Assessment t of my knowledge and belief, all information shown	Date 1997 Expected Clo on or before son or	roval) se-out Da Septembe Septembe Septembe at is true a	ite r 30, 2014 r 30, 2014 r 30, 2015
NEPA Environ Request for Co Land Title Stat Exhibit "A" sub Open AIP Fun AIP No. 3-06-0 AIP No. 3-06-0 Certification: correct and he	tus & Date of the Domitted to Foods of the Domitter, Director	tus (With grant application include copy of ROD, FONSI e submitted to FAA by September 30, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan. s (include grant number and grant description) 011 - Update Airport Master Plan Study 012 - Rehabilitate Connecting Taxiways A3/A4/A5 013 - Wildlife Hazard Assessment t of my knowledge and belief, all information shown by authorized by the Sponsor.	Date 1997 Expected Cloon or before son or b	roval) se-out Da Septembe Septembe Septembe at is true a	ite r 30, 2014 r 30, 2014 r 30, 2015
NEPA Environ Request for Co Land Title Stat Exhibit "A" sub Open AIP Fun AIP No. 3-06-0 AIP No. 3-06-0 Certification: correct and have	tus & Date of the Domitted to Foods of the Domitter, Director	tus (With grant application include copy of ROD, FONSI e submitted to FAA by September 30, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan. s (include grant number and grant description) 011 - Update Airport Master Plan Study 012 - Rehabilitate Connecting Taxiways A3/A4/A5 013 - Wildlife Hazard Assessment t of my knowledge and belief, all information shown ly authorized by the Sponsor. of Airports Yavonka 200728/2014 (619) 95	Date 1997 Expected Clo on or before son or	roval) se-out Da Septembe Septembe Septembe at is true a	ite r 30, 2014 r 30, 2014 r 30, 2015

Airport Name		McClellan-Palomar Airport	Fiscal Year	201	16
Shown On	Project		Federal	Local	
ALP	Type*	Project Description	Share	Share	Total
YES	Р	Conduct EA for EMAS	180,000	20,000	200,0
* D - Developn	nent: P - Pl	anning; E - Environmental			
PROVI	DE THE F	OLLOWING DETAILED INFORMATION FORPROJECTS /	ANTICIPATED WITH	HIN 1-2 YEA	ARS
		ated date forbids or negotiated prices, consultant selection design, planning or environmental process)	for planning or envir	ronmental p	rojects,
length of const			for planning or envir	ronmental p	rojects,
length of const 2016	ruction or o	design, planning or environmental process)			rojects,
length of const 2016 NEPA Environ	ruction or o				rojects,
length of const 2016 NEPA Environ EA will be subr	mental State of the state of th	design, planning or environmental process)			rojects,
length of const 2016 NEPA Environ EA will be subr Land Title State Exhibit "A" sub	mental Stat mitted to FA	design, planning or environmental process) tus (With grant application include copy of ROD, FONSI or AA by December 31, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan.	CATEX letter of app Date 1997	roval)	rojects,
length of const 2016 NEPA Environ EA will be subr Land Title State Exhibit "A" sub	mental State of the state of th	design, planning or environmental process) tus (With grant application include copy of ROD, FONSI or AA by December 31, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan. s(include grant number and grant description)	Date 1997 Expected Clos	roval)	
NEPA Environi EA will be subr Land Title State Exhibit "A" sub Open AIP Func AIP No. 3-06-0 AIP No. 3-06-0	mental State of the state of th	design, planning or environmental process) tus (With grant application include copy of ROD, FONSI or AA by December 31, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan. s(include grant number and grant description) of 11 - Update Airport Master Plan Study of 22 - Rehabilitate Connecting Taxiways A3/A4/A5	Date 1997 Expected Clos on or before S on or before S	roval) se-out Date september 3 September 3	0, 2014 0, 2014
NEPA Environi EA will be subr Land Title State Exhibit "A" sub Open AIP Func AIP No. 3-06-0 AIP No. 3-06-0 AIP No. 3-06-0	mental State of mitted to Familited to Familited to Familited to Familited to Familited 236-029-2036-030-2036-031-20	design, planning or environmental process) tus (With grant application include copy of ROD, FONSI or AA by December 31, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan. s(include grant number and grant description) of 11 - Update Airport Master Plan Study of 2 - Rehabilitate Connecting Taxiways A3/A4/A5 13 - Wildlife Hazard Assessment	Date 1997 Expected Clos on or before S on or before S on or before S	roval) se-out Date september 3 september 3	0, 2014 0, 2012 0, 2015
NEPA Environi EA will be subr Land Title State Exhibit "A" sub Open AIP Func AIP No. 3-06-0 AIP No. 3-06-0 Certification: 1	mental State of the Project 036-039-20 036-031-20 of the best	design, planning or environmental process) tus (With grant application include copy of ROD, FONSI or AA by December 31, 2015. of Exhibit "A" Status AA as part of the 1997 Master Plan. s(include grant number and grant description) of 11 - Update Airport Master Plan Study of 22 - Rehabilitate Connecting Taxiways A3/A4/A5	Date 1997 Expected Clos on or before S on or before S on or before S	roval) se-out Date september 3 september 3	0, 2014 0, 2014 0, 2015
NEPA Environi EA will be subr Land Title State Exhibit "A" sub Open AIP Func AIP No. 3-06-0 AIP No. 3-06-0 Certification: Tand had been	mental State of the Project 036-029-20 036-031-20 of the best duly authors of the control of the	design, planning or environmental process) Tus (With grant application include copy of ROD, FONSI or AA by December 31, 2015. Of Exhibit "A" Status AA as part of the 1997 Master Plan. S(include grant number and grant description) O11 - Update Airport Master Plan Study O12 - Rehabilitate Connecting Taxiways A3/A4/A5 13 - Wildlife Hazard Assessment To f my knowledge and belief, all information shown in the orized by the Sponsor.	Date 1997 Expected Clos on or before S	roval) se-out Date september 3 september 3 eptember 3 is true and	0, 2014 0, 2014 0, 2015
NEPA Environi EA will be subr Land Title State Exhibit "A" sub Open AIP Func AIP No. 3-06-0 AIP No. 3-06-0 Certification: 1 and had been	mental State of the best duly authors, Director	design, planning or environmental process) Take (With grant application include copy of ROD, FONSI or AA by December 31, 2015. The Exhibit "A" Status The AA as part of the 1997 Master Plan. The Sinclude grant number and grant description) The Sinclude grant number and grant description and	Date 1997 Expected Clos on or before S and ACIP Data Sheet	roval) se-out Date september 3 september 3 eptember 3 is true and	0, 2014 0, 2012 0, 2015
NEPA Environi EA will be subr Land Title State Exhibit "A" sub Open AIP Func AIP No. 3-06-0 AIP No. 3-06-0 Certification: 1 and had been	mental State of the best duly authors, Director	design, planning or environmental process) Tus (With grant application include copy of ROD, FONSI or AA by December 31, 2015. Of Exhibit "A" Status AA as part of the 1997 Master Plan. S(include grant number and grant description) O11 - Update Airport Master Plan Study O12 - Rehabilitate Connecting Taxiways A3/A4/A5 13 - Wildlife Hazard Assessment To f my knowledge and belief, all information shown in the orized by the Sponsor. Of Airports	Date 1997 Expected Clos on or before S arks, Administrative and Title (Print o	roval) se-out Date september 3 september 3 eptember 3 is true and	0, 2014 0, 2012 0, 2015

Shown On		Wicciella	n-Palomar Airpe	ort	Fiscal Year	20	017
	Project				Federal	Local	
ALP	Type*	Proje	ct Description		Share	Share	Total
YES	D	Construct ARFF Facility			1,710,000	190,000	1,900,00
					7.7		
		PN = 73					
1							
					1 1		
		1					
					4 4		
D. Dovelop	nont: D. DI	anning; E - Environmental					
		LLOWING DETAILED INFO	DMATION COD	DECTE AUTIC	DATED WITH	IN 4 O VE	ADC
				PROJECTS ANTIC	PATED WITH	IN 1-2 YE	ARS
		(Square/Lineal Footage or L		Tarana and a second	30 b - 1 - 1 - 1	1	
		ucting an aircraft rescue and					
		include ARFF truck garage p	arking, watch roo	om, training room, st	torage, small k	itchen, res	strooms,
and staff rest a	area.						
X 2 3 1 X 4 3 1 5 4 2 5 7	30.00.302						
Project Cohod	de / Antiein	ated date for bids or negotiat	ad priess assess	tant salestian for al	amalan as saul		avalanta
				tant selection for pi	anning or envir	onmental	projects,
	ruction or c	lesign, planning or environm	ental process)				
2017							
NEPA Environ	mental Stat	us (With grant application inc	clude copy of RO	D. FONSI or CATE	X letter of appr	oval)	
		us (With grant application inc e submitted to FAA by Decer		D, FONSI or CATE	X letter of appr	oval)	
		us (With grant application inc e submitted to FAA by Decer		D, FONSI or CATE	X letter of appr	oval)	
				D, FONSI or CATE	X letter of appr	oval)	
				D, FONSI or CATE	X letter of appr	oval)	
Request for CA	ATEX will b	e submitted to FAA by Decer		D, FONSI or CATE		oval)	
Request for CA	ATEX will b	e submitted to FAA by Decer	nber 31, 2016.	D, FONSI or CATE	Date	oval)	
Request for CA	ATEX will b	e submitted to FAA by Decer	nber 31, 2016.	D, FONSI or CATE		oval)	
Request for CA	ATEX will b	e submitted to FAA by Decer	nber 31, 2016.	D, FONSI or CATE	Date	oval)	
Request for CA	ATEX will b	e submitted to FAA by Decer	nber 31, 2016.	D, FONSI or CATE	Date	oval)	
Request for CA and Title Stat exhibit "A" sub	ATEX will but the will be us & Date of the mitted to F.	e submitted to FAA by Decer of Exhibit "A" Status AA as part of the 1997 Maste	nber 31, 2016. er Plan.		Date 1997		ie.
and Title State Exhibit "A" sub	us & Date of mitted to Fa	e submitted to FAA by Decer of Exhibit "A" Status AA as part of the 1997 Maste s (include grant number an	nber 31, 2016. er Plan. d grant descrip		Date 1997 Expected Clos	se-out Dat	
and Title State whibit "A" sub open AIP Fundal Popen No. 3-06-0	us & Date of mitted to Faded Project 036-029-20	e submitted to FAA by Decer of Exhibit "A" Status AA as part of the 1997 Maste s (include grant number an	er Plan. d grant descrip	tion)	Date 1997 Expected Clos on or before S	se-out Dat	30, 2014
and Title State whibit "A" subspen AIP Fundamental P No. 3-06-0 IP No. 3-06-0	us & Date of mitted to Faded Project 036-029-20	e submitted to FAA by Decer of Exhibit "A" Status AA as part of the 1997 Maste s (include grant number an 111 - Update Airport Master F	er Plan. d grant descript Plan Study Taxiways A3/A4	tion)	Date 1997 Expected Closon or before Son or	se-out Dat September September	· 30, 2014 · 30, 2014
and Title State whibit "A" subspen AIP Fund IP No. 3-06-0 IP No. 3-06-0 IP No. 3-06-0	us & Date of mitted to Faded Project 036-029-20 036-031-20 036-031-20	e submitted to FAA by Decer of Exhibit "A" Status AA as part of the 1997 Maste s (include grant number an 111 - Update Airport Master F 112 - Rehabilitate Connecting 113 - Wildlife Hazard Assessi	er Plan. d grant descripe Plan Study Taxiways A3/A4 ment	tion) I/A5	Date 1997 Expected Closon or before Son or	se-out Dat September September September	30, 2014 30, 2014 30, 2015
and Title State whibit "A" sub Open AIP Fund IP No. 3-06-0	us & Date of mitted to F. ded Project 036-029-20 036-030-20 036-031-20 fo the bes	e submitted to FAA by Decer of Exhibit "A" Status AA as part of the 1997 Master s (include grant number and 11 - Update Airport Master F 12 - Rehabilitate Connecting 13 - Wildlife Hazard Assessit to f my knowledge and beli	or Plan. Plan Study Taxiways A3/A4ment ef, all informatic	tion) I/A5	Date 1997 Expected Closon or before Son or	se-out Dat September September September	30, 2014 30, 2014 30, 2015
and Title State whibit "A" sub Open AIP Fund IP No. 3-06-0	us & Date of mitted to F. ded Project 036-029-20 036-030-20 036-031-20 fo the bes	e submitted to FAA by Decer of Exhibit "A" Status AA as part of the 1997 Maste s (include grant number an 111 - Update Airport Master F 112 - Rehabilitate Connecting 113 - Wildlife Hazard Assessi	or Plan. Plan Study Taxiways A3/A4ment ef, all informatic	tion) I/A5	Date 1997 Expected Closon or before Son or	se-out Dat September September September	30, 2014 30, 2014 30, 2015
and Title State whibit "A" subspen AIP Fund AIP No. 3-06-0 AIP NO.	us & Date of mitted to F. ded Project 036-029-20 036-031-20 Fo the beside been duer, Director	of Exhibit "A" Status AA as part of the 1997 Master (Include grant number and 11 - Update Airport Master F 12 - Rehabilitate Connecting 13 - Wildlife Hazard Assessit of my knowledge and belifty authorized by the Spons of Airports	or Plan. Plan Study Taxiways A3/A4ment ef, all information.	tion) I/A5	Date 1997 Expected Closon or before Son or before Son or before SOIP Data Shee	se-out Dat September September September t is true a	30, 2014 30, 2014 30, 2015
and Title State whibit "A" subspen AIP Fund IP No. 3-06-0 IP No. 3-06-0 Printer and have ter Drinkwat	us & Date of mitted to F. ded Project 036-029-20 036-031-20 Fo the beside been duer, Director	of Exhibit "A" Status AA as part of the 1997 Master (Include grant number and 11 - Update Airport Master For Part of the 1997 Master For Part	or Plan. Plan Study Taxiways A3/A4ment ef, all information.	lion) I/A5 on shown in the A0	Date 1997 Expected Clor on or before S on or before S on or before S CIP Data Shee	se-out Dat September September September t is true a	30, 2014 30, 2014 30, 2015
and Title State whibit "A" subsequent AIP Fund IP No. 3-06-0 IP No. 3-06-0 Printer and have ter Drinkwat	us & Date of mitted to F. ded Project 036-029-20 036-031-20 Fo the beside been duer, Director	of Exhibit "A" Status AA as part of the 1997 Master (Include grant number and 11 - Update Airport Master F 12 - Rehabilitate Connecting 13 - Wildlife Hazard Assessit of my knowledge and belifty authorized by the Spons of Airports	or Plan. In Plan. In Plan. In Study In Taxiways A3/A4ment In all information. Type)	Vavonka Burks, A	Date 1997 Expected Clor on or before S on or before S on or before S CIP Data Shee	se-out Dat September September September t is true a	30, 2014 30, 2014 30, 2015
and Title State whibit "A" subspen AIP Fund AIP No. 3-06-0 AIP NO.	us & Date of mitted to F. ded Project 036-029-20 036-031-20 Fo the beside been duer, Director	of Exhibit "A" Status AA as part of the 1997 Master (Include grant number and 11 - Update Airport Master F 12 - Rehabilitate Connecting 13 - Wildlife Hazard Assessit of my knowledge and belifty authorized by the Spons of Airports	or Plan. Plan Study Taxiways A3/A4ment ef, all information.	lion) I/A5 on shown in the A0 Yavonka Burks, /	Date 1997 Expected Closon or before Son or before SOIP Data Shee	se-out Dat September September September t is true a	30, 2014 30, 2014 30, 2015

Airport Name		McClellan-Palomar Airport	Fisca	l Year	20	18
Shown On	Project			eral	Local	7.57
ALP	Type*	Project Description		are	Share	Total
YES	D	Construct EMAS	22,8	60,000	2,540,000	25,400,00
		PN = 97				
			1			
		1				
			4.			
		lanning; E - Environmental				
PROV	IDE THE F	OLLOWING DETAILED INFORMATION FORPR	ROJECTS ANTICIPATE	D WIT	HIN 1-2 YE	ARS
Detail Project	Description	(Square/Lineal Footage or Length/Width)				
This project in	volves the	study, design, and construction of an Engineered	Material Arresting Sys	tem (F	MAS) to me	eet FAA
this project in	1001063 1116	ill benefit the sime of building the residue of the	at the west and	10111 (1-	10) 10 111	3011101
standards. In	ie project w	ill benefit the airport by improving runway safety	at the west end.			
					_	
roject Sched	tule (Anticip	ated date forbids or negotiated prices, consultan	t selection for planning	or env	ironmental	projects,
		design, planning or environmental process)				
	straction or	design, planning or environmental processy				
2018						
JEDA Enviror	nmental Sta	itus (With grant application include copy of ROD,	FONSI or CATEX lette	r of an	roval)	
Poguet for C	ATEV will b	be submitted to FAA by December 31, 2017.	TOTAL OF CATTER TOTAL	o ap	aro raij	
request for C	AIEV WIII L	be submitted to FAA by December 31, 2017.				
		50 Sept. 18 Sept. 19				
		of Exhibit "A" Status	Date			
Exhibit "A" sul	bmitted to F	AA as part of the 1997 Master Plan.	1997			
Open AIP Fun	ided Projec	ts(include grant number and grant description	n) Expec	ted Clo	se-out Dat	9
Sperial rui	0036 030 3	011 Lladata Airport Master Plan Study			September	
AIP NO. 3-06-	0036-029-2	011 - Update Airport Master Plan Study				
		012 - Rehabilitate Connecting Taxiways A3/A4/A	v5 on or l	petore	September	
IP No. 3-06-0	0036-031-20	013 - Wildlife Hazard Assessment	on or l	pefore !	September	30, 2014
ertification:	To the hoe	t of my knowledge and belief, all information s	shown in the ACIP Dat	a Shee	t is true ar	30, 2014 30, 2015
				D - DUBS	202 2522	30, 2015
illa ilaa beel		강성하다 하다 이 밖에 하면 아이들이 아니라 가게 하게 하면 되었다. 이번 이 사람들이 되었다면 하는데 하다 하는데 하다 하다 하다.				30, 2015
		orized by the Sponsor.		_		30, 2015
Ontor Delateur	n duly auth	orized by the Sponsor.	Vavanka Burka Admini	etrativa	Analyet	30, 2015
	n duly auth	orized by the Sponsor.	Yavonka Burks, Admini			30, 2015
	n duly auth	orized by the Sponsor.	Yavonka Burks, Admini Contact Name and Title			30, 2015
	n duly auth	orized by the Sponsor.				30, 2015
	n duly auth	orized by the Sponsor. r of Airports ized Representative (Print or Type)	Contact Name and Title			30, 2015
Name and Titl	n duly auth	orized by the Sponsor. r of Airports ized Representative (Print or Type) 02/28/2014	Contact Name and Title 619) 956-4800	(Print		30, 2015
Peter Drinkwa Name and Titl Signature	n duly auth	orized by the Sponsor. r of Airports ized Representative (Print or Type) 02/28/2014	Contact Name and Title	(Print		30, 2015

U.S. Department of Transportation	l	l		AIRPORT CAPITAL IMPROVEMENT BLAN	MITAILM	DDOVEMEN	T DI AN			
Federal Aviation Administration						LUCALMEN	LAIN			
1. Airport:	7			2. State:	l		3. NPIAS No.		4. LOCID:	T
RAMONA				CALIFORNIA	NIA NIA		06-0192		RNM	
5. Project Description		ACIP			LOCAL	LOCAL FUNDS		Envir		
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds State Funds	State Funds		Other	Total \$	Impact	Comments	T
(a)	(q)	(0)	(p)	(e)	(1)	(b)	(h)	0		T
FY 2015										T
N/A										T
Subtotal			0	0		0	0			I
										Ī
FY 2016										T
NIA										T
Subtotal			0	0		0	0			
										I
FY 2017										T
1. Install Security Fencing	N	ST EQ SE	000'006	45,000		55,000	1,000,000 CATEX	CATEX		T
Subtotal			000'006	45,000		55,000	1,000,000			Ī
										Γ
FY 2018										T
 Rehabilitate Runway 09/27 and Improve Runway 09/27/Taxiway Markings 	E	ST RW IM	3,870,000	193,500		236,500	4,300,000 CATEX	CATEX		T
Subtotal			3,870,000	193,500	e igo	236,500	4,300,000			1
										Γ
FY 2019										T
1. Rehabilitate Terminal Apron & Construct Northside Heliport	MK	CA AP CO	2,970,000	148,500		181,500	3,300,000	CATEX		Τ
Subtotal	1		2,970,000	148,500		181,500	3,300,000			
Total			7,740,000	387,000		473,000	8,500,000			Γ

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name)	Ramona A	irport	F	iscal Year	2	017
Shown On	Project				Federal	Local	
ALP	Type*	Project Desc	cription		Share	Share	Total
YES	D	Install Security Fencing			900,000	100,000	1,000,00
		PN = 43					
		anning; E - Environmental					
		LLOWING DETAILED INFORMATION (Square/Lineal Footage or Length/V)		ROJECTS ANTICIPA	TED WITH	IN 1-2 YE	ARS
ncludes but is nclude any el	not limited ectronics, c	stalling approximately 15,000 LF of countries to 8 foot chain link fencing & electron onduit, poles and required appurtent parcel, however, the parcel and other	nic control ances. Ran	led airport access sed nona Airport is plannii	curity gate. Ing to build r	Work will a new FBO	also
Project School	ulo (Anticin	ated date for bids or negotiated price	o conquite	ant coloction for plans	ing or onvi	anmantal	necia ata
		lesign, planning or environmental pro		ant selection for plann	ing or envir	onmentai	projects,
NEPA Environ	mental Stat	us (With grant application include co	py of ROD	. FONSI or CATEX le	tter of appr	oval)	
		e submitted to FAA by December 31				,	
and Title Stat	us & Date o	of Exhibit "A" Status		Da	ıte.		
		ted to FAA and approved in 2009.			09		
		s (include grant number and grant		on) Ex	pected Clos	se-out Dat	te
IP No. 3-06-0	192-015-20	112 - Install replacement emergency	generator	on	or before S	eptember	· 30, 2014
		of my knowledge and belief, all in the substruction of the substruction in the substruction of the substru	iformation	shown in the ACIP	Data Shee	t is true a	ınd
eter Dripkwat	er Director	of Airports		Yavonka Burks, Adn	ninietrativo	Δnalvet	
		red Representative (Print or Type)		Contact Name and T			
Liller	Y PY		8/2014	(619) 956-4800			
ignature		Date)	Contact Phone (Prin	t or Type)		

Airport Name	9	Ramona Airport	Fiscal Yea	r 2	2018
Shown On	Project		Federal	Local	1000
ALP	Type*	Project Description	Share	Share	Total
YES	D	Rehabilitate Runway 09/27 and Improve Runway 09 Taxiway Markings PN = 40 or 50	3,870,00	0 430,000	4,300,00
		anning; E - Environmental			
		LLOWING DETAILED INFORMATION FOR PROJECT (Square/Lineal Footage or Length/Width)	CTS ANTICIPATED WIT	HIN 1-2 YE	EARS
ength of cons		ated date for bids or negotiated prices, consultant selections, planning or environmental process)	ection for planning or en	vironmenta	I projects,
length of cons 2018	truction or o				I projects,
ength of cons 2018 NEPA Environ	truction or o	design, planning or environmental process)			I projects,
ength of cons 2018 NEPA Environ Request for Co	mental Stat ATEX will b	design, planning or environmental process) tus (With grant application include copy of ROD, FON: e submitted to FAA by December 31, 2017.	SI or CATEX letter of ap Date		I projects,
ength of cons 2018 NEPA Environ Request for Co	mental Stat ATEX will b	design, planning or environmental process) tus (With grant application include copy of ROD, FONSe submitted to FAA by December 31, 2017.	SI or CATEX letter of ap		I projects,
NEPA Environ Request for Co	mental State ATEX will b	design, planning or environmental process) tus (With grant application include copy of ROD, FON: e submitted to FAA by December 31, 2017. of Exhibit "A" Status ted to FAA and approved in 2009. s (include grant number and grant description)	SI or CATEX letter of ap Date 2009 Expected C	proval) lose-out Da	ate
ength of cons 2018 NEPA Environ Request for Co and Title Stat Exhibit "A" Upo	mental State ATEX will b	design, planning or environmental process) tus (With grant application include copy of ROD, FON: e submitted to FAA by December 31, 2017. of Exhibit "A" Status ted to FAA and approved in 2009.	SI or CATEX letter of ap Date 2009	proval) lose-out Da	ate
NEPA Environ Request for Co and Title State Exhibit "A" Upo Open AIP Fun AIP No. 3-06-0	mental State ATEX will be tus & Date of date submit ded Project 0192-015-20	design, planning or environmental process) tus (With grant application include copy of ROD, FON: e submitted to FAA by December 31, 2017. of Exhibit "A" Status ted to FAA and approved in 2009. s (include grant number and grant description)	Date 2009 Expected Con or before	proval) lose-out Da Septembe	ate er 30, 2014
ength of considerations 2018 NEPA Environ Request for Calcard Title State Exhibit "A" Upon Open AIP Fun AIP No. 3-06-0 Certifications correct and his	truction or of the second of the best ad been du	tus (With grant application include copy of ROD, FON: e submitted to FAA by December 31, 2017. of Exhibit "A" Status ted to FAA and approved in 2009. s (include grant number and grant description) 012 - Install replacement emergency generator t of my knowledge and belief, all information showly authorized by the Sponsor.	Date 2009 Expected Con or before	proval) lose-out Da Septembe	ate er 30, 2014
ength of cons 2018 NEPA Environ Request for Co and Title Stat Exhibit "A" Upo Open AIP Fun AIP No. 3-06-0 Certification: Correct and he	truction or of the second struction of the secon	design, planning or environmental process) tus (With grant application include copy of ROD, FON: e submitted to FAA by December 31, 2017. of Exhibit "A" Status ted to FAA and approved in 2009. s (include grant number and grant description) of 2 - Install replacement emergency generator t of my knowledge and belief, all information showly authorized by the Sponsor.	Date 2009 Expected Con or before	proval) lose-out Date September	ate er 30, 2014
NEPA Environ Request for Ca and Title State Exhibit "A" Upo Open AIP Fun AIP No. 3-06-0 Certification: correct and he	truction or of the second struction of the secon	design, planning or environmental process) aus (With grant application include copy of ROD, FONSe submitted to FAA by December 31, 2017. of Exhibit "A" Status ted to FAA and approved in 2009. s (include grant number and grant description) 012 - Install replacement emergency generator t of my knowledge and belief, all information show ally authorized by the Sponsor. of Airports yavo 2/28/2014 (619)	Date 2009 Expected Con or before on in the ACIP Data Sho	lose-out Da e September eet is true e Analyst i or Type)	ate er 30, 2014

Airport Name		Ramona Airport	Fiscal Year	2	019
Shown On	Project		Federal	Local	
ALP	Type*	Project Description	Share	Share	Total
YES	D	Rehabilitate Terminal Apron and Construct Northside Heliport PN = 56 PN = 63	2,970,000	330,000	3,300,00
		anning; E - Environmental LLOWING DETAILED INFORMATION FOR PROJECTS ANTIC	PATED WITH	IIN 1.2 YE	ARS
		(Square/Lineal Footage or Length/Width)	WIED WITH	1.2 10	PINO
ength of cons		aled date for bids or negotiated prices, consultant selection for placesign, planning or environmental process)	anning or envi	ronmental	projects,
ength of cons 2019	truction or c	design, planning or environmental process)			projects,
ength of cons 2019 NEPA Environ	etruction or contraction or contract	design, planning or environmental process) tus (With grant application include copy of ROD, FONSI or CATE)			projects,
ength of cons 2019 NEPA Environ Request for Co	mental State ATEX will be	design, planning or environmental process)			projects,
ength of cons 2019 JEPA Environ Request for Canada Title State (2) and Title State (2) and Title State (2) and Title State (2)	mental State ATEX will be tus & Date of	tus (With grant application include copy of ROD, FONSI or CATE) e submitted to FAA by December 31, 2018. of Exhibit "A" Status ted to FAA and approved in 2009. s (include grant number and grant description)	X letter of appropriate X lett	roval)	
ength of cons 2019 NEPA Environ Request for Constant and Title States whibit "A" Upon	mental State ATEX will be tus & Date of	tus (With grant application include copy of ROD, FONSI or CATE) e submitted to FAA by December 31, 2018. of Exhibit "A" Status ted to FAA and approved in 2009.	X letter of appropriate 2009	roval)	te
ength of cons 2019 REPA Environ Request for Constant Title State Exhibit "A" Upon Deen AIP Fun IIP No. 3-06-0	tus & Date of date submit	tus (With grant application include copy of ROD, FONSI or CATE) e submitted to FAA by December 31, 2018. of Exhibit "A" Status ted to FAA and approved in 2009. s (include grant number and grant description)	Date 2009 Expected Clo on or before S	roval) se-out Da Septembe	te r 30, 2014
and Title State Ships and Title Ships an	tus & Date of date submit of the best ad been duter, Director	tus (With grant application include copy of ROD, FONSI or CATE) e submitted to FAA by December 31, 2018. of Exhibit "A" Status ted to FAA and approved in 2009. s (include grant number and grant description) 012 - Install replacement emergency generator t of my knowledge and belief, all information shown in the Aduly authorized by the Sponsor. of Airports	Date 2009 Expected Cloon or before SCIP Data Shee	roval) se-out Da Septembe	te r 30, 2014
and Title State whibit "A" Upon AIP Fun IP No. 3-06-0 ertification: orrect and heart or prinkwale and the state of the sta	tus & Date of date submit of the best ad been duter, Director	tus (With grant application include copy of ROD, FONSI or CATE) e submitted to FAA by December 31, 2018. of Exhibit "A" Status ted to FAA and approved in 2009. s (Include grant number and grant description) 012 - Install replacement emergency generator t of my knowledge and belief, all information shown in the Activity authorized by the Sponsor. of Airports Yavonka Burks, Activity and Provided Print or Type) Contact Name are	Date 2009 Expected Clo on or before S CIP Data Shee	roval) se-out Da Septembe	te r 30, 2014
and Title State Ships and Title Ships an	tus & Date of date submit of the best ad been duter, Director	tus (With grant application include copy of ROD, FONSI or CATE) e submitted to FAA by December 31, 2018. of Exhibit "A" Status ted to FAA and approved in 2009. s (include grant number and grant description) 012 - Install replacement emergency generator t of my knowledge and belief, all information shown in the AC ly authorized by the Sponsor.	Date 2009 Expected Cloon or before Some Sheet Cleon or before Some Sheet Cleon of Title (Print of the Cleon	roval) se-out Da Septembe	te r 30, 2014

U.S. Department of Transportation				AIRPORT CAPITAL IMPROVEMENT PLAN	IPITAL IM	PROVEMEN	PLAN		
Federal Aviation Administration									
1. Airport:	-			2, State:			3. NPIAS No:		4, LOCID:
AGUA				CALIFORNIA	SNIA		0000-00		L54
5. Project Description		ACIP			LOCAL	LOCAL FUNDS		Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	Federal Funds State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(q)	(c)	(p)	(e)	(j)	(B)	(h)	(i)	(9)
FY 2015	L								
1. Rehabilitate Runway 11/29	MK	N/A		720,000		80,000	800,000	CATEX	
ing.	Subtotal		9	0 720,000		80,000	800,000		
FY 2016									
N/A									
INS.	Subtotal			0 0		0	0		
FY 2017								1 - 0	
NIA								13	
Sui	Subtotal)	0 0		0	0		
	3								
FY 2018	_								
N/A									
Su	Subtotal		,	0 0		0	0		
			100	1 S					
FY 2019									
N/A	-								
Sú	Subtotal			M		0			
Total			8	0 720,000		80,000	800,000		

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Name		Agua Caliente Springs Airstrip	Fiscal Year	201	3
Shown On	Project			Local	
ALP	Type*	Project Description	State Share	Share	Total
YES	D	Rehabilitate Runway 11/29	720,000	80,000	800,00
D. Douglan	mont: D. Di	anning; E - Environmental			
		FOLLOWING DETAILED INFORMATION FOR PROJEC	TS ANTICIPATED WIT	THIN 1-2 VEA	PS
		(Square/Lineal Footage or Length/Width)	13 ANTIOIPATED WI	ITHIN 1-2 ILA	NO
		ated date for bids or negotiated prices, consultant selection lesign, planning or enironmental process)	on for planning or envir	onemtnal proj	ects,
	mental Stat	us (With grant application include copy of ROD, FONSI o	r CATEX letter of appr	oval)	
CATEX		us (With grant application include copy of ROD, FONSI o	r CATEX letter of appro	oval)	
CATEX Land Title Stat				oval)	
CATEX Land Title Stat N/A	us & Date c	of Exhibit "A" Status	Date N/A		
CATEX Land Title Stat N/A	us & Date c		Date		
and Title Stat	us & Date o	of Exhibit "A" Status	Date N/A Expected Close N/A	e-out Date	correct
and Title State N/A Open AIP Functions	us & Date of the ded Projects To the best duly author	of Exhibit "A" Status s (include grant number and grant description) t of my knowledge and belief, all information shown in prized by the Sponsor.	Date N/A Expected Close N/A	e-out Date	correct
and Title State And Ti	us & Date of the ded Projects To the best duly authorier, Director	of Exhibit "A" Status s (include grant number and grant description) t of my knowledge and belief, all information shown in prized by the Sponsor.	Date N/A Expected Close N/A The ACIP Data Shee	e-out Date t is true and	correct
and Title State And Ti	us & Date of the ded Projects To the best duly authorier, Director	include grant number and grant description) tof my knowledge and belief, all information shown in prized by the Sponsor. of Airports red Representative (Print or Type) O2/28/2014 (619) 95	Date N/A Expected Close N/A The ACIP Data Shee Burks, Administrative Name and Title (Print of	e-out Date t is true and	correct

U.S. Department of Transportation				AIRPORT CAPITAL IMPROVEMENT DLAN	DITA! IM	DPOVEMENT	NV IQ	ı		I
Federal Aviation Administration						NO ACIMEIA		-		
1. Airport:	-	-		2. State:			3. NPIAS No.		4. LOCID:	T
JACUMBA				CALIFORNIA	AIN		0000-00		L78	
5. Project Description	AC	ACIP			LOCAL	LOCAL FUNDS		Envir		
(by Funding Year in Priority Order)	MGR COL	CODES Fe	Federal Funds State Funds	State Funds	PFC	Other	Total \$	Impact	Comments	T
(a)	(q)	(0)	(d)	(e)	9	(b)	(h)	(9)	(0)	I
FY 2015		-							5	T
1. Install Perimeter Fencing	EN N	N/A		270,000		30,000	300,000 CATEX	CATEX		T
Subtotal			0	270,000	N	30,000	300,000			1
		H								T
FY 2016		-					I			T
1. Improve Airport Drainage/Erosion Control	EN	N/A		225,000		25,000	250.000	CATEX		T
Subtotal			0	225,000		25,000	250,000			
		H								T
FY 2017		t		Ī	T	T				T
1. Rehabilitate Runway 07/25	MK	N/A		382,500	T	42,500	425,000 CATEX	CATEX		T
Subtotal			0	382,500		42,500	425,000			
		-								T
FY 2018		t								T
N/A		H								T
Subtotal			0	0		0	0			
										T
FY 2019										T
N/A										T
Subtotal			0	0		0	0			
Total			0	877,500		97,500	975,000			Γ

MGR: EN = Eric Nelson; MK = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

	ne	Jacumba Airport	Fiscal Year	20	15
Shown On		B 1 1 B 1 1	24-4- 21	Local	
ALP YES	Type*	Project Description	State Share	Share	Total
123		Install Perimeter Fencing	270,000	30,000	300,00
				1	
* D - Develo	pment; P -	Planning; E - Environmental			
PROVIDE	THE FOLL	OWING DETAILED INFORMATION FOR PROJ	ECTS ANTICIPATED	WITHIN 1-	2 YEAR
		ion (Square/Lineal Footage or Length/Width)			
		encing the entire airport boundary and installing a	now occoss gots to n	Found wobi	olo
			new docess gate to p	TOVOITE VOITE	CIC
and pedestri	ian incursio	ons across the center of the airfield.			
Project Sche	edule (Antie	cipated date for bids or negotiated prices, consulta	ant selection for plans	ing or envi	ronmont
				iing or envi	гонивен
projects, len	ath of cons			•	
	gar or come	struction or design, planning or environmental pro-	cess)		
2015	gar or corre	struction or design, planning or environmental pro	cess)		
2015	gar or corre	struction or design, planning or environmental pro	cess)		
2015	gar or corre	struction or design, planning or environmental pro	cess)		
2015	garoroone	struction or design, planning or environmental pro	cess)		
2015	garoroone	struction or design, planning or environmental pro	cess)		
2015	9411 01 00110	struction or design, planning or environmental pro	cess)		
2015	9411 01 00110	struction or design, planning or environmental pro	cess)		
2015	9411 01 00110	struction or design, planning or environmental pro	cess)		
2015	garror	struction or design, planning or environmental pro	cess)		
NEPA Enviro		struction or design, planning or environmental pro		etter of app	
NEPA Enviro				etter of app	
NEPA Enviro				etter of app	
NEPA Enviro				etter of app	
NEPA Enviro				etter of app	
NEPA Enviro CATEX	onmental S	status (With grant application include copy of ROE), FONSI or CATEX is	etter of app	
NEPA Enviro CATEX Land Title St	onmental S			etter of app	
NEPA Enviro CATEX Land Title St	onmental S	status (With grant application include copy of ROE	D, FONSI or CATEX is	etter of app	
NEPA Enviro CATEX Land Title St	onmental S	status (With grant application include copy of ROE), FONSI or CATEX is	etter of app	
NEPA Enviro CATEX Land Title St	onmental S	status (With grant application include copy of ROE	D, FONSI or CATEX is	etter of app	
NEPA Enviro CATEX Land Title St	onmental S	status (With grant application include copy of ROE	D, FONSI or CATEX is	etter of app	
NEPA Environment of the Stand Title Stand N/A	onmental S atus & Dat	status (With grant application include copy of ROE e of Exhibit "A" Status	D, FONSI or CATEX is Date N/A		
CATEX Land Title St N/A	onmental S atus & Dat	status (With grant application include copy of ROE	D, FONSI or CATEX is Date N/A		
NEPA Environ CATEX Land Title Story N/A Open AIP Fu	onmental S atus & Dat	status (With grant application include copy of ROE e of Exhibit "A" Status	Date N/A Expected Clos		
NEPA Environment of the Stand Title Stand N/A	onmental S atus & Dat	status (With grant application include copy of ROE e of Exhibit "A" Status	D, FONSI or CATEX is Date N/A		
NEPA Environ CATEX Land Title Story N/A Open AIP Fu	onmental S atus & Dat	status (With grant application include copy of ROE e of Exhibit "A" Status	Date N/A Expected Clos		
NEPA Environment of the Stand Title Stand	onmental S atus & Dat	etatus (With grant application include copy of ROE e of Exhibit "A" Status ects (include grant number and grant descripti	Date N/A Expected Clos	e-out Date	roval)
NEPA Environment of the Stand Title Stand	onmental S atus & Dat	etatus (With grant application include copy of ROE e of Exhibit "A" Status ects (include grant number and grant descripti	Date N/A Expected Clos	e-out Date	roval)
NEPA Environment of the Stand Title Stand	atus & Dat	etatus (With grant application include copy of ROE e of Exhibit "A" Status ects (include grant number and grant descriptions)	Date N/A Expected Clos	e-out Date	roval)
NEPA Environment of the Stand Title Stand	atus & Dat	etatus (With grant application include copy of ROE e of Exhibit "A" Status ects (include grant number and grant descripti	Date N/A Expected Clos	e-out Date	roval)
NEPA Environment of the Stand Title Stand	atus & Dat	etatus (With grant application include copy of ROE e of Exhibit "A" Status ects (include grant number and grant descriptions)	Date N/A Expected Clos	e-out Date	roval)
NEPA Environment of the Stand Title Stand	atus & Dat inded Proje i: To the b and had b	e of Exhibit "A" Status ects (include grant number and grant description of the status descript	Date N/A Shown in the ACIP	e-out Date	roval) et is trud
NEPA Environment of the State o	atus & Dat inded Proje i: To the b and had b	e of Exhibit "A" Status ects (include grant number and grant description of the company of the	Date N/A Secondary Secondary Secondary Date N/A Date N/A Secondary Second	e-out Date Data Shees Strative Ans	roval) et is trud
NEPA Environment of the Stand Title Stand Title Stand Title Stand Title Stand Title Stand Title Stand	atus & Dat inded Proje i: To the b and had b	e of Exhibit "A" Status ects (include grant number and grant description of the company of the	Date N/A Shown in the ACIP	e-out Date Data Shees Strative Ans	roval) et is trud
NEPA Environment of the Stand Title Stand Title Stand Title Stand Title Stand Title Stand Title Stand	atus & Dat inded Proje i: To the b and had b	e of Exhibit "A" Status ects (include grant number and grant description of the company of the	Date N/A Secondary Secondary Secondary Date N/A Date N/A Secondary Second	e-out Date Data Shees Strative Ans	roval) et is trud
NEPA Environment of the Stand Title Stand Title Stand Title Stand Title Stand Title Stand Title Stand	atus & Dat inded Proje i: To the b and had b	e of Exhibit "A" Status ects (include grant number and grant description of the company of the	Date N/A Secondary Secondary Secondary Date N/A Date N/A Secondary Second	e-out Date Data Shees Strative Ans	roval) et is trud
NEPA Environment of the Stand Title Stand Title Stand Title Stand Title Stand Title Stand Title Stand	atus & Dat inded Proje i: To the b and had b	e of Exhibit "A" Status ects (include grant number and grant description of the control of the	Date N/A on) Expected Clos N/A n shown in the ACIP avonka Burks, Adminiontact Name and Title	e-out Date Data Shees Strative Ans	roval) et is trud
NEPA Environment of the Stand Title Stand Title Stand Title Stand Title Stand Title Stand Title Stand Correct Stan	atus & Dat inded Proje i: To the b and had b	e of Exhibit "A" Status ects (include grant number and grant description of the control of the	Date N/A Secondary Secondary Secondary Date N/A Date N/A Secondary Second	e-out Date Data Shees Strative Ans	roval) et is trud
NEPA Environment of CATEX Land Title Stand Title Stand Title Stand Title Stand Title Stand Title Stand Stan	atus & Dat inded Proje i: To the b and had b	e of Exhibit "A" Status ects (include grant number and grant description of the descript	Date N/A on) Expected Clos N/A n shown in the ACIP avonka Burks, Adminiontact Name and Title	e-out Date Data Shee strative And e (Print or T	roval) et is trud

Airport Nam	е	Jacumba Airport	Fiscal Year	201	16
Shown On	Project			Local	
ALP	Type*	Project Description	State Share	Share	Total
YES	D	Improve Airport Drainage/Erosion Control	225,000	25,000	250,00
D - Develop	ment: P - Pl	anning; E - Environmental			
		OWING DETAILED INFORMATION FOR PROJ	FCTS ANTICIPATED	WITHIN 1-2	YEARS
		(Square/Lineal Footage or Length/Width)	LOTO AITTION ATLE		
		nd construction of drainage improvements along	both the south and th	o porth sido	of the
roject includ	es design ai	nd construction of drainage improvements along	both the south and th	e north side	oi tiie
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hat is require	d.				
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Shown On ALP YES					
			State	Local	
YES	Type*	Project Description	Share	Share	Total
	D	Rehabilitate Runway 07/25	382,500	42,500	425,00
* D - Develo	nment: P - Pi	anning; E - Environmental			
		DWING DETAILED INFORMATION FOR PRO	LIECTS ANTICIDATE	D WITHIN	1-2 VEARS
		(Square/Lineal Footage or Length/Width)	VILOTO ARTION ATL		
	rating.	overflow areas are also included. Completion of			
Project Sche projects, len 2017	rating. edule (<mark>Anticip</mark> gth of constru	ated date for bids or negotiated prices, consunction or design, planning or environmental protection or design, planning or environmental protection (With grant application include copy of RC)	Itant selection for plan ocess)	ning or envi	ronmental
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U.S. Department of Transportation				AIRPORT C/	APITAL II	AIRPORT CAPITAL IMPROVEMENT PLAN	TPLAN		
Federal Aviation Administration									
1. Airport:				2. State:	ı		3. NPIAS No:		4, LOCID:
ОСОТІГГО				CALIFORNIA	SNIA NIA		0000-00		067
5. Project Description		ACIP			LOCA	LOCAL FUNDS		Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds State Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(q)	(c)	(p)	(e)	(£)	(6)	(h)	8	W
FY 2015									5
N/A									
Subtotal			0	0		0	0		
FY 2016									
N/A									
Subtotal			0	0		0	0		
FY 2017									
N/A									
Subtotal			0	0		0	0		
FY 2018									
N/A									
Subtotal			0	0		0	0		
FY 2019									
N/A									
Subtotal			0	0		0	0		
Total			0	0		0			

MGR: EN = Eric Nelson; MX = Michael Khoury; LL = Lee Ann Lardy; CC = Cynthia Curtis; MC= Mike Carson; TBD = To be determined

Airport Nan		Ucotiii	o Airstrip	Fiscal Years	2015 -	2019
ALP	Project Type*	Project I	Description	State Share	Local Share	Total
		NO DE	ROJECTS			
		NOPE	COJECTS			
				1 1		
		1				
D - Develo	ll pment; P - Plar	nning; E - Environmental				
PROVIDE	THE FOLLOW	VING DETAILED INFOR		DJECTS ANTICIPATED	WITHIN 1-2	YEARS
etail Projec	t Description (S	Square/Lineal Footage o	r Length/Width)			
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